

Court	2021-22 Ending Total Court Trust Fund (TCF) Ongoing Base Allocation	2022-23 ONGOING BASE ALLOCATIONS													OTHER ONE-TIME TCFT ALLOCATIONS					2022-23 BASE ALLOCATION ADJUSTMENTS							2022-23 OTHER NON-TCFT BASE ALLOCATIONS			2022-23 NON-BASE ALLOCATIONS						2022-23 Trial Court Allocation
		GL 812110													GL 812110					GL 812110							GL 812110			GL 812110						
		2022-23 Consumer Price Index Funding of \$84.2m (3.8.2m)	2022-23 Equity Funding of \$100m	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	2022-23 Non-Transfer Benefit Cost Change Funding ¹	2022-23 Civil Assessment Redistrib.	2022-23 Civil Assessment Redistrib.	2022-23 Civil Assessment Redistrib.	2022-23 Civil Assessment Redistrib.	2022-23 Civil Assessment Redistrib.	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transport Rates SB 170 Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SID Conversion (Annualization)	Supplemental Funding (\$50M Reserve) Replenishment	One-Time Reduction for Fund Balance Cap Above the 3% Cap	Total Base Allocation Adjustments	2022-23 Total TCFT Base Allocation	Trial Court Operations From State Court Facilities Construction Fund	General Fund Employee Benefits	General Fund Preretial Funding (Ongoing)	2022-23 Total Base Allocation	2% Automation Replacement	Self-Help	Court Interpreters Program (CPI) Allocation	CIP Ongoing Benefits	Dependency Court Price Allocation (\$18.7m with Reserve)	
A	B	C	D	E	F	G	H	I	J	K	L (E+G)	M	N	O	P	Q (M+P)	R	S	T	U	V	W (U+V)	X (A+L+Q+Z)	Y	Z	AA	AB (W+Y+AA)	AC	AD	AE	AF	AG	AH (AC-AG)	AI (AB+AH)		
Alameda	79,110,019	3,148,432	-	-	-	516,328	37,360	1,913,100	-	-	1,064,834	6,679,893	-	-	230,769	-	-	-	(3,542)	-	-	-	(3,542)	85,997,009	2,104,111	3,102,046	2,412,294	93,615,550	424,792	1,009,970	5,946,507	83,668	3,840,467	11,305,105	104,920,655	
Alpine	773,017	30,400	-	-	-	-	-	2,042	-	-	862,434	239	-	-	239	-	56,737	-	-	-	-	-	56,737	1,104,056	21,282	20,340	200,000	1,244,278	2,034	34,675	1,412	-	19,850	57,971	1,262,249	
Amador	3,481,721	144,854	-	74,977	-	-	-	13,570	-	-	233,401	5,790	5,729	-	-	-	-	-	(159)	-	-	-	(159)	3,726,481	62,182	51,756	200,000	4,040,419	11,006	56,263	54,711	-	144,314	266,294	4,306,713	
Butte	14,233,224	482,086	-	-	2,201	86,081	5,462	266,858	-	53,489	177,528	1,073,795	15,210	132,477	-	-	-	-	(597)	-	-	-	(597)	13,641,719	273,526	124,077	569,525	14,611,805	59,332	163,674	286,201	-	936,321	1,897,527	15,998,833	
Calaveras	2,822,127	118,309	-	92,614	-	-	-	29,919	-	-	240,942	791	8,354	-	-	-	-	(132)	-	-	-	-	(132)	3,071,156	58,645	59,506	200,000	3,381,155	18,652	60,407	60,766	-	161,288	301,114	3,682,248	
Colusa	2,112,697	90,117	-	-	-	-	-	5,240	-	-	95,357	-	-	-	-	-	-	-	(95)	-	-	-	(95)	2,214,643	48,701	24,773	200,000	2,487,417	13,708	46,905	134,128	-	99,064	293,805	2,781,922	
Contra Costa	42,131,333	1,920,928	1,321,187	-	438,044	332,053	-	462,980	-	887,547	684,800	6,047,538	-	64,209	-	-	-	-	(2,080)	-	-	-	(2,080)	48,241,001	1,132,213	1,396,191	1,638,230	52,407,635	218,186	709,092	3,434,959	13,581	2,748,197	17,214,015	59,531,650	
Del Norte	3,151,594	132,546	-	127,726	-	-	-	44,476	-	-	304,747	-	-	-	-	-	-	-	(149)	-	-	-	(149)	3,467,689	69,702	94,130	200,000	3,831,481	11,208	49,989	61,429	-	214,730	397,357	4,148,838	
El Dorado	7,963,576	338,998	-	-	60,274	-	-	147,977	-	8,987	124,305	680,541	24,418	45,800	-	-	-	-	(377)	-	-	-	(377)	8,713,867	185,535	213,120	234,913	9,242,515	54,274	145,811	264,140	-	553,278	1,017,714	10,366,279	
Fresno	50,603,652	2,224,878	3,417,844	-	540,680	409,854	-	(106,710)	-	1,095,503	845,251	8,425,300	75,930	152,288	-	-	-	-	(2,567)	-	-	-	(2,567)	59,254,603	1,211,523	3,340,363	1,723,613	65,530,102	181,080	629,073	2,451,350	8,517	4,462,884	7,732,904	73,263,006	
Glenn	2,448,332	106,224	-	157,455	-	-	-	114	(989)	-	262,805	12,230	11,219	-	-	-	-	-	(117)	-	-	-	(117)	2,723,469	52,813	54,665	200,000	3,030,947	19,264	51,045	127,371	-	146,444	344,124	3,375,071	
Humboldt	7,120,730	300,947	-	-	52,911	-	-	1,967	168,762	-	109,119	633,700	12,250	35,805	-	-	-	-	(137)	-	-	-	(137)	7,820,148	172,442	73,084	299,976	8,347,640	48,160	112,977	221,071	(91)	778,671	1,040,789	9,508,429	
Imperial	9,518,810	398,723	-	-	4,917	102,624	-	54,423	-	25,465	139,026	598,564	25,465	139,026	-	-	-	-	(406)	-	-	-	(406)	10,063,322	67,676	145,139	622,340	10,895,277	3,917	125,539	6,085	-	681,656	1,320,947	12,270,127	
Inyo	2,260,219	89,068	-	-	-	-	-	2,183	62,844	-	154,095	1,395	10,025	-	-	-	-	-	(99)	-	-	-	(99)	2,425,645	57,003	75,586	200,000	2,758,224	30,402	44,882	74,013	-	58,143	207,440	2,965,664	
Kern	53,920,855	2,886,746	1,362,180	-	547,310	414,880	767	(2,241,087)	-	1,108,937	855,616	4,435,348	38,700	278,788	-	-	-	-	(2,598)	-	-	-	(2,598)	58,671,103	1,122,339	3,544,268	1,592,888	64,930,598	277,328	568,760	4,061,156	(75,172)	3,247,790	8,081,862	73,012,460	
Kings	8,353,408	364,797	1,099,724	-	90,531	68,626	4,934	(30,807)	-	183,431	141,529	1,917,763	5,935	67,790	-	-	-	-	(430)	-	-	-	(430)	10,444,667	185,312	45,118	292,649	10,867,545	57,026	123,584	556,539	3,056	791,315	1,931,519	12,399,084	
Lake	2,425,822	243,346	-	-	41,967	31,814	-	54,423	-	85,031	65,607	680,384	4,241	11,219	-	-	-	-	(199)	-	-	-	(199)	2,836,644	93,356	9,123	200,000	3,130,023	6,876	7,900	128,072	-	296,119	316,422	3,446,444	
Lassen	2,432,243	97,035	-	-	-	-	-	3,436	8,735	-	109,206	4,241	11,219	-	-	-	-	-	(100)	-	-	-	(100)	2,556,809	65,939	7,839	200,000	2,830,577	20,156	51,546	55,107	-	139,091	255,899	3,086,476	
Los Angeles	585,614,229	23,333,694	37,884,287	-	6,123,709	4,641,985	167,148	10,971,724	-	12,407,768	9,573,270	105,083,425	-	3,077,993	-	-	-	-	(29,073)	(24,886)	-	-	(53,959)	693,722,609	14,700,731	18,887,968	16,779,791	744,090,178	3,144,530	6,028,083	42,499,690	535,003	92,946,429	145,153,735	889,243,913	
Madera	8,585,013	361,518	1,934,338	-	101,614	77,027	4,460	46,165	-	205,885	158,284	2,899,860	-	40,578	-	-	-	-	(482)	-	-	-	(482)	11,514,949	205,598	384,825	266,902	12,367,194	52,502	127,019	648,459	2,832	732,094	1,562,906	13,930,101	
Marin	11,722,088	531,495	-	-	87,802	113	77,032	-	-	181,076	877,518	697,511	42,540	27,211	-	-	-	-	(545)	-	-	-	(545)	12,673,792	337,865	644,511	298,708	13,655,867	114,766	187,734	719,732	526	367,163	1,379,911	15,334,777	
Mariposa	1,555,963	62,312	-	99,488	-	-	-	6,704	-	-	168,504	-	-	-	-	-	-	-	(73)	-	-	-	(73)	1,722,033	33,001	22,301	200,000	1,987,335	3,904	44,551	33,879	-	67,857	152,231	2,139,567	
Mendocino	6,589,436	268,395	-	-	44,527	3,500	273,652	-	-	58,932	648,918	8,520	51,797	-	-	-	-	-	(306)	-	-	-	(306)	7,298,365	139,029	311,771	200,000	7,949,165	30,068	85,968	433,101	5,321	511,024	1,065,481	9,014,646	
Merced	13,397,610	574,095	439,156	-	140,127	106,222	-	(13,298)	-	283,921	219,063	1,749,286	-	77,782	-	-	-	-	(665)	-	-	-	(665)	15,224,013	312,868	774,827	539,503	16,811,211	55,652	199,206	1,168,036	(276)	1,031,445	2,454,069	19,305,274	
Midco	1,142,196	48,502	-	-	-	-	-	9	8,999	-	97,510	776	3,408	-	-	-	-	-	(53)	-	-	-	(53)	1,293,592	86,220	34,967	200,000	1,661,719	6,134	89,648	6,009	-	57,268	109,037	1,564,796	
Mono	2,090,277	88,862	-	-	-	-	-	282	-	-	94,594	-	-	-	-	-	-	-	(94)	-	-	-	(94)	2,174,105	43,028	85,641	200,000	2,479,774	12,446	41,983	55,251	-	19,817	262,097	2,741,871	
Monterey	21,824,241	874,475	854,502	-	213,766	162,042	10,173	145,128	-	433,124	334,183	3,027,392	-	47,739	-	-	-	-	(1,015)	-	-	-	(1,015)	24,898,537	472,462	277,496	758,621	26,067,937	183,464	293,559	1,444,322	6,056	670,542	2,597,943	29,004,880	
Napa	7,924,744	333,903	-	-	58,080	3,456	120,030	-	-	199,584	119,780	635,247	14,590	17,902	-	-	-	-	(373)	-	-	-	(373)	8,592,110	199,584	309,795	211,494	9,342,984	30,550	116,203	765,874	1,069	449,822	1,363,517	10,676,501	
Nevada	5,763,732	209,859	437,097	-	55,328	41,940	5,068	221,575	-	112,403	86,494	1,169,464	-	2,626	-	-	-	-	(263)	-	-	-	(263)	6,985,559	139,614	85,495	200,000	7,370,668	49,946	51,807	80,474	-	235,123	448,351	7,815,019	
Orange	144,153,330	6,119,541	11,452,835	-	1,554,901	1,174,669	31,967	2,280,244	-	3,150,477	2,430,796	28,199,430	-	572,995	-	-	-	-	(7,382)	-	-	-	(7,382)	172,91												