

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2024-25 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCTF ALLOCATIONS					2024-25 BASE ALLOCATION ADJUSTMENTS					2024-25 Total TCTF Base Allocation	2024-25 OTHER NON-TCTF BASE ALLOCATIONS		2024-25 Total Base Allocation	2024-25 NON-BASE ALLOCATIONS					2024-25 Trial Court Allocation			
		GL 812110					GL 812110					GL 812110						GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012		Total Non-Base Allocations		
		Trial Court Operations Allocation Funded from TCTF (former SCFCF)	Ongoing Appropriation to Fund Trial Court Security	2024-25 Non-Interpreter Benefit Cost Change Funding <sup>1</sup>	2024-25 May Revision Allocation Reduction (4% Band)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment		One-Time Reduction for Fund Balance Above the 5% Cap	Total Base Allocation Adjustments		General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)	2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation		CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7M with Reserve)	Total Non-Base Allocations
A	B	C	D	E	F (B+E)	G	H	I	J	K	L (G:K)	M	N	O	P	Q	R (M:Q)	S (A+F+L+R)	T	U	V (S+T:U)	W	X	Y	Z	AA	AB (W:AA)	AC (V+AB)	
Alameda	88,991,670	2,104,111		1,002,908	(4,324,870)	(1,217,851)	-	143,034			143,034	-	88				88	87,916,942	3,102,046		91,018,988	424,792	1,017,456	5,712,354	179,840			7,334,442	98,353,429
Alpine	838,968	21,282		22,530	-	43,812	-	-			-	25,585	-	-	-	-	-	25,585	908,366	20,340		928,706	2,034	34,711	30	-	-	36,775	965,481
Amador	4,093,210	62,182		191,071	(167,223)	86,030	5,790	6,471			12,261	-	4				4	4,191,505	51,756		4,243,261	11,006	57,922	65,955	-	-	134,883	4,378,144	
Butte	14,018,569	273,524		415,925	(583,710)	105,739	15,210	164,679			179,889	-	14				14	14,304,210	124,077		14,428,287	59,332	155,943	266,351	-	-	481,626	14,909,914	
Calaveras	3,269,572	58,645		14,809	(111,187)	(37,733)	791	8,926			9,717	-	3				3	3,241,559	50,506		3,292,065	18,652	60,856	63,271	-	-	142,779	3,434,844	
Colusa	2,362,972	48,701		28,830	(94,059)	(16,528)	-	8,033			8,033	-	2				2	2,354,480	24,773		2,379,253	13,708	46,982	131,109	-	-	191,800	2,571,052	
Contra Costa	50,377,376	1,132,213		(309,097)	(1,738,846)	(915,738)	-	41,505			41,505	-	51				51	49,503,202	1,396,191		50,899,393	218,186	722,449	3,070,353	8,045		4,019,034	54,918,426	
Del Norte	3,647,004	69,702		109,148	(138,333)	40,518	-	19,190			19,190	-	4				4	3,706,716	94,130		3,800,846	11,208	50,173	41,806	-	-	103,187	3,904,033	
El Dorado	9,042,278	186,535		143,535	(320,824)	9,246	24,418	45,521			69,939	-	9				9	9,121,472	213,120		9,334,592	54,374	147,338	244,967	-	-	446,680	9,781,272	
Fresno	59,887,765	1,211,523		1,417,503	(3,029,033)	(400,007)	75,930	244,118			320,048	-	63				63	59,807,869	3,340,363		63,148,232	181,080	636,326	2,590,473	33,576		3,441,455	66,589,687	
Glenn	2,868,749	52,813		51,851	(115,557)	(10,893)	1,230	6,025			7,255	-	3				3	2,865,114	54,665		2,919,779	19,264	51,119	151,427	-	-	221,810	3,141,589	
Humboldt	8,013,300	172,432		91,433	(425,808)	(161,944)	12,250	34,364			46,614	-	9				9	7,897,979	73,084		7,971,063	48,160	114,410	141,233	632		304,434	8,275,497	
Imperial	10,296,136	237,510		80,091	(368,916)	(51,314)	25,465	27,670			53,135	-	10				10	10,297,966	125,539		10,423,505	67,678	140,935	697,507	5,969		912,089	11,335,594	
Inyo	2,522,842	57,003		37,523	(95,542)	(1,016)	1,395	7,587			8,982	-	2				2	2,530,811	75,586		2,606,397	30,402	45,295	66,523	-	-	142,220	2,748,616	
Kern	61,233,770	1,122,339		2,080,729	(3,142,777)	60,292	38,700	275,135			313,835	-	66				66	61,608,062	3,544,268		65,152,330	277,328	575,261	4,119,621	(9,037)		4,963,173	70,115,502	
Kings	10,797,809	185,312		113,124	(429,257)	(130,822)	5,935	48,422			54,357	-	11				11	10,721,355	45,118		10,766,473	57,026	124,210	660,481	7,693		849,409	11,515,883	
Lake	5,155,871	93,356		110,949	(171,163)	33,142	-	14,951			14,951	-	5				5	5,203,969	9,123		5,213,092	20,328	74,100	156,981	-	-	251,410	5,464,502	
Lassen	2,625,010	65,929		47,203	(92,113)	21,019	4,241	8,926			13,167	-	3				3	2,659,198	7,839		2,667,037	20,156	51,816	55,370	-	-	127,342	2,794,379	
Los Angeles	706,591,784	14,700,731		8,182,120	(28,238,886)	(5,356,035)	-	3,094,094			3,094,094	-	710				710	704,330,553	18,887,968		723,218,521	3,144,530	5,905,041	39,471,576	984,190		49,505,336	772,723,857	
Madera	11,895,363	200,598		283,852	(495,278)	(10,282)	-	41,951			41,951	-	13				13	11,926,498	384,825		12,311,323	52,502	127,752	806,840	24,191		1,011,284	13,322,607	
Marin	12,971,963	337,855		134,371	(474,469)	(2,243)	42,540	17,851			60,391	-	14				14	13,030,125	644,511		13,674,636	114,766	186,887	793,335	24,571		1,119,559	14,794,195	
Mariposa	1,838,475	33,001		20,185	(65,897)	(12,711)	-	3,347			3,347	-	2				2	1,829,112	22,301		1,851,413	3,904	44,141	47,601	-	-	95,646	1,947,059	
Mendocino	7,469,724	139,029		140,572	(355,283)	(75,683)	8,520	84,571			93,091	-	8				8	7,487,139	311,771		7,798,910	30,068	87,604	490,765	5,605		614,042	8,412,952	
Merced	15,613,050	312,868		228,172	(651,946)	(110,906)	13,095	56,232			69,327	-	16				16	15,589,487	774,827		16,364,314	55,652	203,166	1,178,903	3,760		1,441,481	17,805,795	
Modoc	1,259,686	26,220		37,542	(52,864)	(10,898)	776	5,802			6,578	-	1				1	1,277,164	31,967		1,309,131	6,134	39,130	3,814	-	-	49,077	1,358,208	
Mono	2,248,683	43,038		11,274	(72,775)	(18,463)	-	446			446	-	2				2	2,230,669	85,641		2,316,310	12,446	41,913	70,612	-	-	124,972	2,441,282	
Monterey	26,106,419	472,462		489,828	(1,019,502)	(57,211)	-	47,306			47,306	-	26				26	26,096,540	277,496		26,374,036	183,464	292,214	1,649,352	41,276		2,166,306	28,540,242	
Napa	9,082,269	199,584		262,589	(319,738)	142,435	14,590	36,149			50,739	-	9				9	9,275,542	309,795		9,585,247	30,550	115,118	791,948	17,932		955,549	10,540,796	
Nevada	7,031,641	139,614		182,067	(221,442)	102,239	-	12,050			12,050	-	7				7	7,143,936	95,495		7,239,431	49,946	94,368	90,338	-	-	234,652	7,474,084	
Orange	179,104,238	3,891,207		2,296,979	(6,276,002)	(87,816)	-	490,913			490,913	-	185				185	179,507,521	6,929,920		186,437,441	923,882	1,915,066	10,110,794	332,882		13,282,623	199,720,064	
Placer	24,994,376	410,174		412,441	(976,477)	(153,862)	24,920	36,595			61,515	-	25				25	24,902,054	634,796		25,536,850	77,378	277,721	722,330	12,027		1,089,456	26,626,306	
Plumas	1,804,528	36,529		34,324	(58,157)	12,696	2,448	2,901			5,348	-	2				2	1,822,575	14,929		1,837,504	9,206	45,425	6,277	-	-	60,908	1,898,411	
Riverside	134,972,706	2,296,005		2,745,338	(4,545,609)	495,734	-	828,305			828,305	-	134				134	136,296,879	923,656		137,220,535	532,226	1,484,060	6,987,144	225,209		9,228,639	146,449,174	
Sacramento	104,543,253	2,090,813		1,280,259	(3,701,694)	(330,621)	43,920	175,836			219,756	-	109				109	104,432,497	3,560,591		107,993,088	340,254	973,583	5,034,546	102,836		6,451,219	114,444,307	
San Benito	4,613,356	70,059		73,357	(149,818)	(6,402)	-	14,356			14,356	-	5				5	4,621,315	34,642		4,655,957	14,700	72,920	142,877	-	-	230,496	4,886,453	
San Bernardino	140,469,046	2,569,673		(461,927)	(4,579,894)	(2,472,148)	239,760	954,157			1,193,917	-	135				135	139,190,950	1,264,732		140,455,682	435,474	1,335,608	6,840,815	(221,941)		8,389,957	148,846,639	
San Diego	175,598,915	3,882,649		2,022,388	(6,764,332)	(859,294)	-	481,095			481,095	-	176				176	175,220,891	2,853,598		178,074,489	718,442	1,989,883	6,841,944	267,785		9,818,053	187,892,543	
San Francisco	56,925,148	1,531,727		1,137,025	(2,527,201)	(141,551)	17,515	98,852			116,367	-	64				64	57,183,131	5,487,134		62,670,265	272,528	535,395	4,259,544	91,753				