

2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCTF, GF, ICNA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION					2020-21 Beginning Workload Allocation	Changes to Workload Allocation										
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology			Same Allocation Methodology Applied in 2019-20		
																Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding ¹	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment
A	B	C	D	E	F	G	H	I (B+H)	J	K	L	M	N	O	P	Q	R	S	T		
Alameda	80,178,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	(4,214,615)	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	
Alpine	749,248	20	2,034	34,679	-	-	-	-	36,733	785,981	-	-	-	25,363	-	163	31,812	-	-	-	
Amador	3,309,653	687	11,006	56,654	-	-	-	-	68,347	3,378,000	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	
Butte	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	(658,007)	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	
Calaveras	2,821,885	890	18,652	60,659	-	-	-	-	80,201	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	
Colusa	2,010,225	377	13,708	47,010	-	-	-	-	61,096	2,071,320	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	
Contra Costa	42,313,195	67,729	218,186	706,574	-	-	(213,434)	(986,003)	(206,947)	42,106,248	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	
Del Norte	3,089,307	465	11,208	50,009	-	-	-	-	61,683	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	
El Dorado	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	45,159	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	
Fresno	52,102,101	65,655	181,080	621,854	-	(265,110)	-	(1,127,888)	(524,410)	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	
Glenn	2,253,830	494	19,264	50,958	(10,186)	-	-	-	60,530	2,314,369	-	-	2	68,717	-	7,506	148,281	121,659	-	-	
Humboldt	6,945,902	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	(161,377)	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	
Imperial	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	-	(264,427)	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	
Inyo	2,262,864	247	30,402	44,989	(194,430)	-	-	(66,958)	(185,750)	2,077,114	-	-	(8)	10,710	-	6,038	108,009	-	-	-	
Kern	55,306,341	61,684	277,328	562,321	(68,297)	-	(281,681)	(1,988,380)	(1,437,024)	53,869,316	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	
Kings	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	(499,802)	7,719,823	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	
Lake	4,173,132	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	(198,303)	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	
Lassen	2,408,885	437	20,156	52,249	(306,071)	-	-	-	(233,230)	2,175,655	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	(30,106,530)	544,761,990	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	
Madera	8,514,767	2,713	52,502	126,366	(397,287)	(43,218)	-	-	(258,924)	8,255,843	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	
Marin	12,048,832	15,895	114,766	189,587	(10,026)	(62,936)	-	-	247,286	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	
Mariposa	1,379,403	326	3,904	44,711	-	-	(34,500)	-	14,441	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	-	(222,284)	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	
Merced	13,473,390	14,324	55,652	196,115	-	-	(68,995)	(331,916)	(134,819)	13,338,571	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	
Modoc	1,071,107	294	6,134	39,654	(822)	-	-	-	45,261	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	
Mono	2,012,882	204	12,446	42,094	(25,162)	-	-	(17,401)	12,181	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	
Monterey	20,941,046	20,620	183,464	295,097	(906,226)	(103,764)	-	-	(855,834)	20,085,213	-	(345,025)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	
Napa	7,866,465	2,562	30,550	118,053	(307,859)	-	(40,006)	(422,851)	(619,550)	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	
Nevada	5,529,589	5,078	49,946	92,331	(451,479)	-	(28,461)	(308,250)	(640,834)	4,888,755	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	
Orange	144,231,157	250,121	923,882	1,919,207	(2,847,608)	(734,637)	-	(4,485,435)	(4,974,470)	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	
Placer	18,354,193	23,870	77,378	259,962	-	-	(90,332)	(862,171)	(591,293)	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	
Plumas	1,370,628	420	9,206	45,698	-	-	-	-	55,324	1,425,952	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	
Riverside	106,421,603	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	(3,720,243)	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	
Sacramento	87,562,992	206,758	340,254	928,062	(1,942,057)	(415,809)	-	(406,404)	(1,289,197)	86,273,796	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893	90,466	
San Benito	3,511,682	1,148	14,700	67,557	-	-	-	-	83,404	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	
San Bernardino	111,256,348	167,675	435,474	1,309,047	(3,405,583)	(554,088)	-	(3,436,483)	(5,483,958)	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	
San Diego	146,288,635	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,407,483)	(2,897,358)	143,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	
San Francisco	56,263,001	71,963	272,528	549,995	-	(280,480)	-	(491,065)	122,941	56,385,942	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	
San Joaquin	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	(725,091)	38,722,539	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	(74,917)	-	(445,458)	(427,410)	14,593,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	(1,481,276)	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	
Santa Barbara	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,146)	(1,285,183)	22,994,435	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	(400,368)	-	(766,176)	560,893	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	
Santa Cruz	13,443,980	13,167	113,210	197,259	-	-	(67,302)	(266,678)	(10,344)	13,433,636	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	
Shasta	15,487,199	3,732	44,394	139,418	(2,743,529)	-	(77,290)	(301,456)	(2,934,731)	12,552,468	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	
Sierra	712,676	55	1,830	35,893	-	-	-	-	37,778	750,454	-	-	1	(79,480)	-	-	8,186	-	-	-	
Siskiyou	3,209,596	863	37,000	60,376	-	(16,379)	-	(179,015)	(97,155)	3,112,441	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	
Solano	23,713,222	32,548	119,364	291,354	(453,530)	(116,378)	-	(448,631)	(575,273)	23,137,949	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,319	
Sonoma	25,180,662	28,982	119,004	332,137	(458,321)	(125,413)	-	(584,160)	(687,772)	24,492,891	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	
Stanislaus	26,398,689	33,615	88,718	357,479	(9,714)	(133,542)	-	(572,037)	(235,481)	26,163,208	-	(5,297)	1,410	(

2020-21 Trial Court Workload Allocation

Court	2020-21 Final Workload Allocation		2020-21 Workload Formula	2020-21 Workload Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments			2020-21 Total Adjusted Allocation and Revenues	
	4% Band	RAS Methodology			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments		
	2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment															AG (W+AF)
U	V	W (U+V)	X	Y (W/X)	Z	AA	AB	AC	AD	AE	AF (Z:AE)	AG (W+AF)	AH	AI	AJ (AH-AI)	AK (AG+AJ)	
Alameda	(6,685,811)	(2,946)	74,075,309	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	80,582,509
Alpine	-	(43,319)	800,000	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	804,610
Amador	(238,163)	(135)	3,394,638	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	3,563,045
Butte	(983,800)	(438)	11,013,948	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	12,072,667
Calaveras	(190,936)	(112)	2,815,601	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	2,848,062
Colusa	(145,555)	(83)	2,074,654	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	2,099,587
Contra Costa	(4,284,342)	(1,738)	43,708,305	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	45,080,416
Del Norte	(212,178)	(123)	3,087,322	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	3,122,599
El Dorado	(729,777)	(297)	7,479,715	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	7,634,550
Fresno	(4,665,024)	(2,055)	51,679,582	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	53,670,590
Glenn	(174,415)	(99)	2,486,011	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313	-	-	-	2,527,313
Humboldt	(591,009)	(272)	6,843,282	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	7,349,777
Imperial	(781,315)	(365)	9,169,144	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659	-	-	-	9,925,659
Inyo	(141,161)	(83)	2,081,514	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	2,347,030
Kern	(5,461,188)	(2,206)	55,453,708	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730	-	-	-	58,361,730
Kings	(816,738)	(333)	8,380,240	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	9,137,689
Lake	(308,102)	(152)	3,812,315	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	4,148,734
Lassen	(145,343)	(92)	2,317,492	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	2,661,466
Los Angeles	(43,390,940)	(21,355)	536,900,459	769,805,940	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	579,313,588
Madera	(678,181)	(334)	8,391,513	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	8,918,758
Marin	(1,104,974)	(504)	12,671,596	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	12,941,998
Mariposa	(106,723)	(61)	1,521,173	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	1,579,409
Mendocino	(564,531)	(244)	6,134,461	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	6,542,408
Merced	(1,148,453)	(523)	13,144,715	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	13,656,214
Modoc	(76,380)	(44)	1,096,265	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660	-	-	-	1,110,660
Mono	(121,193)	(83)	2,096,329	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	2,166,302
Monterey	(1,751,272)	(803)	20,188,513	26,713,827	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	21,748,623
Napa	(678,525)	(308)	7,743,246	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	8,360,704
Nevada	(419,792)	(189)	4,747,188	6,403,911	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	5,643,786
Orange	(12,618,298)	(5,681)	142,837,674	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	151,639,208
Placer	(1,451,920)	(715)	17,965,416	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	19,288,547
Plumas	(109,565)	(62)	1,561,674	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	1,582,366
Riverside	(10,551,328)	(4,334)	108,958,292	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	115,883,508
Sacramento	(6,639,307)	(3,267)	82,151,879	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823	-	-	-	87,536,823
San Benito	(266,273)	(151)	3,795,305	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	3,838,033
San Bernardino	(8,337,791)	(4,103)	103,168,164	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	112,071,940
San Diego	(13,475,333)	(5,792)	145,627,780	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	152,644,796
San Francisco	(4,644,515)	(2,222)	55,855,141	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619	-	-	-	57,033,619
San Joaquin	(2,993,226)	(1,473)	37,036,868	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	39,029,712
San Luis Obispo	(1,323,933)	(590)	14,823,737	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	15,769,063
San Mateo	(3,467,858)	(1,481)	37,226,870	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	39,394,205
Santa Barbara	(2,016,123)	(917)	23,052,390	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829	-	-	-	25,144,829
Santa Clara	(6,790,995)	(3,038)	76,394,321	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589	-	-	-	78,299,589
Santa Cruz	(1,185,108)	(529)	13,288,289	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	13,763,370
Shasta	(1,079,724)	(482)	12,110,000	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	15,364,064
Sierra	-	120,839	800,000	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	804,424
Siskiyou	(243,258)	(120)	3,009,966	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	3,251,533
Solano	(2,087,235)	(948)	23,846,100	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	25,325,087
Sonoma	(2,370,189)	(965)	24,249,892	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	25,671,035
Stanislaus	(2,026,477)	(997)	25,074,737	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	26,067,739
Sutter	(490,944)	(242)	6,074,731	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	6,420,146
Tehama	(447,518)	(183)	4,591,623	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	4,670,243
Trinity	(118,716)	(67)	1,692,112	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	2,255,455
Tulare	(1,868,438)	(920)	23,119,237	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	24,063,962
Tuolumne	(358,244)	(151)	3,796,076	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	4,117,354
Ventura	(2,958,113)	(1,456)	36,602,392	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	39,573,971
Yolo	(926,704)	(456)	11,466,631	17,102,756	67.0%	607,160	1,3										